

SmallPHAPlanUpdate AnnualPlanforFiscalYear2003

Housing Authority of the City of Quitman

NOTE: THISPHAPLANSTEMPLATE (HUD50075)I STOBE COMPLETEDIN ACCORDANCE WITHINSTRUCTIONS LOCATEDINAPPLICABLE PIHNOTICES

PHAPlan AgencyIdentification

PHAName: TheHousingAuthorityoftheCityofQuitman PHANumber: GA085
PHAFiscalYearBeginning:(07/2002)
PHAPlanContactInform ation: Name:ToneyShiver,ExecutiveDirector Phone:229.263.4631 TDD: Email(ifavailable):Qhat@surfsouth.com
PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting: (selectallthatappl y) MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices
DisplayLocationsForPHAPlansandSupportingDocuments
ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(select allthat apply) MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices Mainadministrativeofficeofthelocal,countyorStategovernment Publiclibrary PHAwebsite Other(listbelow)
PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply) MainbusinessofficeofthePHA PHAdevelopmentmanagementoffices Other(listbelow)
PHAProgramsAdministered: ☐PublicHousingandSection8 ☐Section8Only ☐PublicHousingOnly

AnnualPHAPlan FiscalYear2003

[24CFRPart903.7]

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 $\label{lem:provided_provided$

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ii.ExecutiveSummary

[24CFRPart903.79(r)]

The following Annual Plan update provides a summary of the Authority's current operating status. Attachments are provided as required by HUD including Capital Fund statements, PHDEP Plan, Resident Involvement, Progress Towards Meeting Mission and Goals, Resident Assessment and Satisfaction Survey Follow - Up Plan and a Statement Summari zing Changes to lastyears' Annual Statement.

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

Minor modifications have been made to the ACOP and Lease. Refer to these documents for details. Changes have been posted.

2.CapitalImprov ementNeeds [24CFRPart903.79(g)]
Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.
A. Yes No:IsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredbythis PHAPla n?
B.WhatistheamountofthePHA'sestimatedoractual(ifknown)CapitalFundProgramgrant fortheupcomingyear? \$434,682
C. Yes No DoesthePHAplantoparticipateintheCapitalFundPrograminthe upcomingyear?Ifyes,completetherestofComponent7.Ifno,skiptonextcomponent.
D.CapitalFundProgramGrantSubmissions
(1)CapitalFundProgram5 -YearActionPlan
The Capital Fund Program 5 - Year Action Planis provided as Attachment ga 085 a 01.
(2)CapitalFundProgramAnnualStatement

The Capital Fund Program Annual Statement is provided as Attachment ga 085 a 01.

3.D emolitionandDisposition [24CFRPart903.79(h)] Applicability: Section8onlyPHAsarenotrequiredtocompletethissec tion. 1. \square Yes \square No: DoesthePHAplantoconductanydemolitionordispositionactivities (pursuanttosection18oftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If"No",skiptonextcom ponent; if "yes", complete on eactivity description for each development.) Althoughthe Authority does not have any plans for this fiscal year, we reserve the right to investigateoptionsfordispositionaspartofahomeownershipprograminthefuture. Thereare 18mobilehomesindevelopment5thatmaybeusedaspartofahomeownershipprogram.A dispositionplanmaybefiledthisfiscalyear. 2. Activity Description **Demolition/DispositionActivityDescription** ithHOPEVIorConversionActivities) (NotincludingActivitiesAssociatedw 1a.Developmentname: 1b.Development(project)number: 2. Activity type: Demolition Disposition 3. Application status (selectone) Approved ___ Submitted, pendinga pproval Plannedapplication 4. Dateapplicationapproved, submitted, or planned for submission: (DD/MM/YY) 5. Number of units affected: 6.Coverageofaction(selectone) Parto fthedevelopment Totaldevelopment 7.Relocationresources(selectallthatapply) Section8for units Publichousingfor units Preferenceforad missiontootherpublichousingorsection8 units(describebelow) Otherhousingfor 8. Timeline for activity:

a. Actualorprojectedstartdateofactivity:

c.Projectedenddateofactivity:

b. Actualorprojectedstartdateofrelocationactivit

ies:

4.VoucherHomeownershipProgram_				
[24CFRPart903.79(k)]				
A. Yes No:	DoesthePHAplantoadministeraSection8Homeownershipprogram pursuanttoSection8(y)oftheU.S. H.A.of1937,asimplementedby24 CFRpart982?(If"No",skiptonextcomponent;if"yes",describeeach programusingthetablebelow(copyandcompletequestionsforeach programidentified.)			
ThePHAhasdemonstra Establishin andrequiring resources Requiringth willbeprov withsecond acceptedpr Demonstra experience	AtoAdministeraSection8Homeown ateditscapacitytoadministertheprogramby(selectallthatapply): gaminimumhomeownerdownpaymentrequirementofatleast3percent angthatatleast1percentofthedownpaym entcomesfromthefamily's matfinancingforpurchaseofahomeunderitssection8homeownership yided,insuredorguaranteedbythestateorFederalgovernment;comply darymortgagemarketunderw ritingrequirements;orcomplywithgenerally rivatesectorunderwritingstandards atingthatithasorwillacquireotherrelevantexperience(listPHA e,oranyotherorganizationtobeinvolvedanditsexperie nce,below): **EPrevention:PHDEPPlan**			
ExemptionsSection8Onlyl	PHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovidea identification in the provided in the provi			
ThePHDEPhasbeenel program.	iminatedbyHUD,therefortheHAwillnotreceivefundingfromthis			
A. Yes No:Ist this PHAPlan?	hePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredby			
B. Whatistheamountoupcomingyear? \$	ofthePHA'sestimatedoractual(ifknown)PHDEPgrantforthe			
	DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?If Ifno ,skiptonextcomponent.			
D. Yes No:				

6.OtherInformation [24CFRPart903.79(r)]

A. Resider	nt Advisory Board (RAB) Recommendations and PHAR esponse
1. Yes	No:DidthePHAr eceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s?
2.Ifyes,thec	commentsareAttachedatAttachment(Filename)
3.Inwhatma	InnerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded
	Other:(listbelow)
	entofConsistencywiththeConsolidatedPlan cableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesasnecessary).
	atedPlanjurisdiction:StateofGeorgia
	nastakenthefollowingsteps toensureconsistencyofthisPHAPlanwiththe latedPlanforthejurisdiction:(selectallthatapply)
	ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s. ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan. ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan. ActivitiestobeundertakenbythePHAinthecomingyearareconsistentwith specificinitiativescontainedintheConsolidatedPlan.(listsuchinitiativesbelow) Other:(listbelow)

3.	PHAReque stsforsupportfromtheConsolidatedPlanAgency
	Yes No:DoesthePHArequestfinancialorothersupportfromtheStateorlocal
	governmentagencyinordertomeettheneedsofitspublichousingresidentsor
	inventoy? If yes, please list the 5 most important requests below:

4. The Consolidated Planof the jurisdiction supports the PHAP lanwith the following actions and commitments: (describe below)

The State of Georgia Consolidated Plansupports the Housing A uthority of the City of Quitman's Agency Planwith the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

C.CriteriaforSubstantialDeviationandSignificantAmendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsofsubstantialdeviationfromthe5 -yearPlanand SignificantAmendmenttotheAnnualPlan.Thedefinitionofsignificantamendmentisimportantbecauseitdefines whenthePHAwillsubjectachangetothepoliciesoractivitiesdescribedintheAnnualPlantofullpublichearing andHUDreviewbeforeimplementatio n.

A.SubstantialDeviationfromthe5 -yearPlan:

A "Substantial Deviation" from the 5 -Year Plan is an overall change in the direction of the Authority pertaining to the Authority's Goals and Objectives. This includes changing the Authority's Goals and Objectives.

B. SignificantAmendmentorModificationtotheAnnualPlan:

A "SignificantAmendmentorModification" to the Annual Planisa change in a policy or policies pertaining to the operation of the Authority.

QHAismakingsomechangestothe ACOPandLease.Bothdocumentsareondisplayalong withtheAgencyPlan.

Additionally, a "Significant Amendmentor Modification" in regard to the Capital Fund Programs hall be an addition of a major work item that requires funding of more than twenty (\$25,000.00).

AttachmentA

 ${\bf Supporting Documents Available for Review} \\ {\bf PHAs a reto indicate which documents are available for public review by placing a mark in the account of the contract of$ "Applicable&OnDisplay" columninthe appropriaterows. Allliste ddocumentsmustbeon display if applicable to the program activities conducted by the PHA.

ListofSupportingDocumentsAvailableforReview						
Applicable SupportingDocument & OnDisplay		RelatedPlan Component				
X	X PHAPlanCertificationsofCompliancew iththePHAPlansand RelatedRegulations					
	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	Plans 5YearandAnnual Plans				
X	FairHousingDocumentationSupportingFairHou sing Certifications: RecordsreflectingthatthePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewofthe resources available,andworkedorisworkingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.					
X	HousingNeedsStatementofthe ConsolidatedPlanforthe					
X	Mostrecentboard -approvedoperatingbudgetforthepublic housing program	AnnualPlan: FinancialResources				
X	PublicHousingAdmissionsand(Continued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
X	Anypolicy governingoccupancyofPoliceOfficersinPublic Housing checkhereifincludedinthepublichousing A&OPolicy					
	Section8AdministrativePlan	AnnualPlan: Eligibility, Selection, andAdmissions Policies				
X	Publichousingrentdeterminationpolicies,includingthemethod forsettingpublichousingflatrents Checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination				
X	Scheduleofflatrentsofferedateachpublichousingdevelopment checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination				
	Section8rentdetermination(paymentstandard)policies checkhereifincludedinSection8Administrative Plan	AnnualPlan:Rent Determination				

ListofSupportingDocumentsAvailableforReview					
Applicable SupportingDocument Rela					
&		Component			
OnDisplay					
	Publichousingmanagementandmaintenancepolicydocuments,	AnnualPlan:			
X	includingpoliciesforthepreventionoreradicationofpest	Operationsand			
infestation(includingcockroachinfestation)		Maintenance			
	ResultsoflatestbindingPublicHousingAssessmentSystem	AnnualPlan:			
X	(PHAS)Assessment	Managementand			
		Operations			
	Follow-upPlantoResultsofthePHASResidentSatisfaction	AnnualPlan:			
	Survey(ifnecessary)	Operationsand			
X		Maintenanceand			
		CommunityService&			
		Self-Sufficiency			
	ResultsoflatestSection8ManagementAssessmentSystem	AnnualPlan:			
	(SEMAP)	Managementand			
		Operations			
	AnyrequiredpoliciesgoverninganySection8specialhousing	AnnualPlan:			
	types	Operationsand			
	checkhereifincludedinSection8Administrative	Maintenance			
	Plan				
	Publichousinggrievanceprocedures	AnnualPlan:Grievance			
X	checkhereifincludedinthepublichousing	Procedures			
	A&OPolicy				
	Section8informalreviewandhearingprocedures	AnnualPlan:			
	checkhereifincludedinSection8Administrative	GrievanceProcedures			
	Plan				
	TheHUD -approvedCapitalFund/ComprehensiveGrantProgram	AnnualPlan:Capital			
X	AnnualStatement(HUD52837)forany activegrantyear	Needs			
	MostrecentCIAPBudget/ProgressReport(HUD52825)forany	AnnualPlan:Capital			
	activeCIAPgrants	Needs			
	ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor	AnnualPlan:Capital			
	submittedHOPEVIRevitalizationPla ns,oranyotherapproved	Needs			
	proposalfordevelopmentofpublichousing				
	Self-evaluation, Needs Assessment and Transition Plan required	AnnualPlan:Capital			
	byregulationsimplementing §504oftheRehabilitationAct and	Needs			
	the Americans with Disabilities Act. See, PIH99 -52 (HA).				
	Approvedorsubmittedapplicationsfordemolitionand/or	AnnualPlan:			
	dispositionofpublichousing	Demolitionand			
		Disposition			
	Approvedorsubmittedapplicat ionsfordesignationofpublic	AnnualPlan:			
	housing(DesignatedHousingPlans)	Designation of Public			
	6(· · · · · · · · · · · · · · · · · · ·	Housing			
	Approvedorsubmittedassessmentsofreasonablerevitalizationof	AnnualPlan:			
	publichousingandapprovedorsubmittedconversionplans	ConversionofPublic			
	preparedpursuantto section202ofthe1996HUDAppropriations	Housing			
	Act,Section22oftheUSHousingActof1937,orSection33of	5			
	theUSHousingActof1937				
	Approvedorsubmittedpublichousinghomeownership	AnnualPla n:			
programs/plans		Homeownership			
	PoliciesgoverninganySection8Homeownershipprogram	AnnualPlan:			
	(sectionoftheSection8AdministrativePlan)	Homeownership			

Applicable	ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component	
X	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemplo ymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency	
	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency	
X	Section3documentationrequiredby24CFRPart135,Subpar tE	AnnualPlan: CommunityService& Self-Sufficiency	
	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency	
X	ThemostrecentPublicHousingDrugEl iminationProgram (PHEDEP)semi -annualperformancereport	AnnualPlan:Safety andCrimePrevention	
PHDEP-relateddocumentation: Baselinelawenforcementservicesforpublichousing developmentsassistedunderthePHDEPplan; Consortiumagreement/s betweenthePHAsparticipating intheconsortiumandacopyofthepaymentagreement betweentheconsortiumandHUD(applicableonlyto PHAsparticipatinginaconsortiumasspecifiedunder24 CFR761.15); Partnershipagreements(indicatingspecificlev eraged support)withagencies/organizationsprovidingfunding, servicesorotherin -kindresourcesforPHDEP -funded activities; Coordinationwithotherlawenforcementefforts; Writtenagreement(s)withlocallawenforcementagencies (receivinganyPHD EPfunds);and Allcrimestatisticsandotherrelevantdata(includingPart IandspecifiedPartIIcrimes)thatestablishneedforthe publichousingsitesassistedunderthePHDEPPlan.		AnnualPlan:Safety andCrimePrevention	
X	PolicyonOwnershipo fPetsinPublicHousingFamily Developments(asrequiredbyregulationat24CFRPart960, SubpartG) checkhereifincludedinthepublichousingA&OPolicy	PetPolicy	
X	TheresultsofthemostrecentfiscalyearauditofthePHA conductedundersection5(h)(2)oftheU.S.HousingActof1937 (42U.S.C.1437c(h)),theresultsofthatauditandthePHA's responsetoanyfindings	AnnualPlan:Annual Audit	
	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs	
	Othersupportingdocuments (optional) (listindividually;useasmanylinesasnecessary)	(specifyasneeded)	

$\label{lem:continuous} \textbf{RequiredAttachmentB:} \textbf{ResidentMemberonthePHAG} overning \\ \textbf{Board}$

1.	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	Nameofresidentmember(s)onthegoverningboard:TheResidentCommissioner recentlydiedandtheHAisnowwaitingontheCityCommissionerstoappointanew one.Expectedto bedoneinApril.
В.	Howwasthe residentboardmemberselected:(selectone)? Elected Appointed
C.	The term of appointment is (include the date term expires):
2.	A. IfthePHAgoverningboarddoesnot haveatleastonememberwhoisdirectly assistedbythePHA,whynot? thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis thePHAhaslessthan300p ublichousingunits,hasprovided reasonablenoticetotheresidentadvisoryboardoftheopportunity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard. Other(explain):
В.	Dateofnexttermexpirationofagoverningboardmember: 02/02/02
C.	Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing officialforthenextposition):CityCommissioners

10

$\begin{tabular}{ll} Required Attachment C: Membership of the \\ or Boards \end{tabular} Resident Advisory Board \\ or Boards \end{tabular}$

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mr.Arne tteKing Ms.FrankieJones

Mr.HenryBloom Mr.JohnScott

Ms.EvelynPhilyaw Mr.NedPerdue

11

RequiredAttachmentD:BriefStatementofProgressinMeeting5 -Year PlanandMission

Goal1:Expandthesupplyofassistedhousing

Twodevelopmentsarecurr entlyundergoingabatementprocedures.QHAaispartnering withitsnon -profitandDCAinthedevelopmentofuptotenadditionalrentalunitsforthe community.

Goal2:Improvethequalityofassistedhousing

QHAanticipatesthatitsPHASscorewillim proveoverlastyear. Itemssuchasnew grass, streetlights and security camerashas made avast improvement of quality of life for the residents.

Goal3:Increaseassistedhousingchoices

QHAwillfileaHomeOwnershipPlanwithHUDinthenext120d ays.Thiswill increasehousingopportunitiesforresidents.

Goal4:Improvecommunityqualityoflifeandeconomicvitality

The Authority has installed street lights, security cameras and speed deterrents.

Additionally, the tree can opyhas been raise dand clearing of lot lineac complished. The design for light placement and security equipment has been accomplished and GA85 -1.

Alloft he light poles and fixtures are instock and approximately half of the required security equipment is instock. You hprograms are continuing and have been very successful and are being expanded. The youth programs are handled by Family Connection through a contractual agreement.

Goal5:Promoteself -sufficiencyandassetdevelopmentoffamiliesandindividuals

Throughits contractual arrangement with Family Connection the promotion of self sufficiency is being addressed.

FamilyConnectionisprovidingparentingclassesthatincludeself -sufficiencyprograms inbudgetingyourmoney,employmentopportunities,howto, andvariouspersonalissues that are of concernt other esidents.

Goal6:EnsureEqualOpportunityinHousingforallAmericans

The Authority follows its Admissions and Tenant Selection Policy to the letter and does not discriminate against anyone.

$\label{lem:continuous} \textbf{RequiredAttachmentE:} \textbf{ResidentAssessmentandSatisfactionSurvey} \\ \textbf{Follow-UpPlan}$

Overview

 $QHA is not required to submit a follow \\ - upplan for any of the RASS components.$

CAPITALFUNDPROGRAMTABLES

AnnualStatement/PerformanceandEvaluationReport								
	CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary							
PHAName		GrantTypeandNumber CIAPGA06P085906 -98 CapitalFundProgramGrantNo: ReplacementHousingFactorGrantNo:			· · · · · · · · · · · · · · · · · · ·			
Origina	alAnnualStatement ReserveforDisasters/Eme	rgencies X R		tement(RevisionNo	0:6)			
XPerfor	manceandEvaluationReportforPeriodEnding:12/31/01	Fi	inalPerformancea:	ndEvaluationRepo	ort			
Line No.	SummarybyDevelopmentAccount				tualCost			
110.	Summarysyseveropmenerecount	Original	Revised	Obligated	Expended			
1	Totalnon -CFPFunds	\$0.00	\$0.00	\$0.00	\$0.00			
2	1406Operations	\$0.00	\$0.00	\$0.00	\$0.00			
3	1408ManagementImprovements	\$0.00	\$0.00	\$0.00	\$0.00			
4	1410Administration	\$1,000.00	\$0.00	\$0.00	\$0.00			
5	1411Audit	\$0.00	\$0.00	\$0.00	\$0.00			
6	1415LiquidatedDa mages	\$0.00	\$0.00	\$0.00	\$0.00			
7	1430FeesandCosts	\$29,040.00	\$181,522.00	\$181,522.00	\$45,108.00			
8	1440SiteAcquisition	\$0.00	\$0.00	\$0.00	\$0.00			
9	1450SiteImprovement	\$224,800.00	\$286,608.44	\$286,608.44	\$33,500.00			
10	1460DwellingStructures**	\$1,479,221.92	\$1,288,130.60	\$1,288,130.60	\$236,764.00			
11	1465.1DwellingEquipment –Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00			

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$22,960.08

\$24,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,800.88

\$22,960.08

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,800.88

\$22,960.08

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$1,800.88

\$22,960.08

11 12

13

14

15

16

17

18

1470NondwellingStructures

1490ReplacementReserve

1495.1RelocationCosts

1485Demolition

1475NondwellingEquipment**

1492MovingtoWorkDemonstration

1498Moduse dforDevelopment

AnnualStatement/PerformanceandEvaluationReport						
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary						
PHAName		GrantTypeandNum		906 -98	FederalFYofGrant:	
TheHousin	ngAuthorityoftheCityofQuitman	CapitalFundProgram(ReplacementHousing			1998	
	alAnnualStatement ReserveforDisasters/Emo	O	visedAnnualStaten	•	•	
XPerform	manceandEvaluationReportforPeriodEnding:12/31/01	Fin	alPerformancean	dEvaluationRe	port	
Line						
No.	SummarybyDevelopmentAccount	TotalEstim	atedCost	Total	ActualCost	
		Original	Revised	Obligated	Expended	
19	1502Contingency					
20	AmountofAnnualGrant:(sumoflines2 -19)	\$1,781,022.00	\$1,781,022.00	\$1,781,022	.00 \$340,132.96	
21	Amountofline20RelatedtoLBPActivities					
22	Amountofline20RelatedtoSection504compliance					
23	Amountofline20RelatedtoSecurity Amountofline20RelatedtoEnergyConservation					
24	Measures Measures	\$0.00	\$0.00	0.2	.00 \$0.00	
24	Wedsures	Ψ0.00	ψ0.00	ΨΟ	φ0.00	

PHAName: TheHousingAuth	norityoftheCityofQuitman	98 CapitalFu	undProg	Tumber CIAPO ramGrantNo: s ingFactorGran		FederalFYofG	Frant: 1998	
Development Number Name/HA-	GeneralDescriptionofMajorWork	Dev. Acct.		TotalEstin	matedCost	TotalActu Funds	ıalCost Funds	Statusof
WideActivities	Categories	No.	Qty.	Original	Revised	Obligated	Expended	Work
	OPERATIONS	1406		\$0.00	\$0.00	\$0.00	\$0.00	N/A
PHA-Wide	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00	
	ADMINISTRATION	1410		\$1,000.00	\$0.00	\$0.00	\$0.00	
GA085-1	Sundry: Paythemiscellaneouscost			\$250.00	\$0.00	\$0.00	\$0.00	
GA085-2	ofmoderni zation			\$250.00	\$0.00	\$0.00	\$0.00	
GA085-3				\$250.00	\$0.00	\$0.00	\$0.00	
GA085-4				\$250.00	\$0.00	\$0.00	\$0.00	
	FEES&COSTS	1430		\$29,040.00	\$181,522.00	\$181,522.00	\$45,108.00	Inprocess -
	Architectural&EngineeringFees	1430.1	Pkg.					ABT100% complete,
GA085-1	A.Architecturalservicesfordesign,			\$8,000.00	\$50,100.00	\$50,100.00	\$11,755.00	Mod.95%
GA085-2	constructiondocumentsandconstruction			\$8,000.00	\$101,382.00	\$101,382.00	\$16,813.00	complete,
GA085-3	administrationfor1450&1460accounts.			\$0.00	\$0.00	\$0.00	\$0.00	Monitoring
GA085-4	Feesincludepr ep.oftwore -bid packages:(1)Abatementpkg.&(1) ConstructionpkgAlsoincludes monitoringcostforabatementprocess.			\$0.00	\$0.00	\$0.00	\$0.00	50% complete.

PartII:SupportingPages

PHAName: TheHousingAu	uthorityoftheCityofQuitman	CapitalF	y peandNumber undProgramGra nentHousingFa	ıntNo:	P085906 -98	FederalFYof	Grant: 1998	
Dev.Number Name/HA- Wide	GeneralDescriptionofMajorWork	Dev. Acct.		TotalEstim	atedCost	TotalActu Funds	alCost Funds	Statusof
Activities	Categories	No.	Quantity	Original	Revised	Obligated	Expended	Work
	FEESANDCOSTS(cont.) ArchitecturalandEngineeringFees							100% complete
GA085-1	B.Civilengineeringservicesfordesign		Pkg.	\$3,880.00	\$3,880.00	\$3,880.00	\$3,880.00	
GA085-2	&constructiondocuments,construction		8.	\$0.00	\$0.00	\$0.00	\$0.00	
GA085-3	administrationfor1450acct.andto			\$7,160.00	\$7,160.00	\$7,160.00	\$7,160.00	
GA085-4	providetopographical&boundary			\$0.00	\$0.00	\$0.00	\$0.00	
	surveyforareasofproposedcivil engineeringdesign.							
GA085-1	C.Civileng.serviceasidentifiedinB		Pkg.	\$0.00	\$4,000.00	\$4,000.00	\$0.00	65%
GA085-2	abovewaspartiallyterminated.New		8.	\$0.00	\$13,000.00	\$13,000.00	\$3,500.00	complete
	scopeofworktoallowforsiteworkat							
	GA085-2asfoundinthe2001scopeof							
	work.Theprocessoffungibilityis beingapplied.							

PHAName: TheHousingAutl	n orityoftheCityofQuitman	CapitalFu	rpeandNumbe undProgramGr nentHousingFa		P085906 -98	FederalFYo	fGrant: 1998	
Development Number		Dev.		TotalEstim	atedCost	TotalActı		G C
Name/HA- WideActivities	GeneralDescriptionofMajorWork Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Statusof Work
	ConsultantFees	1430.2						
GA085-1	A.Hirearchitecturalconsultantto		Pkg.	\$500.00	\$500.00	\$500.00	\$500.00	Complete
GA085-2	assistPHAinpreparingand			\$500.00	\$500.00	\$500.00	\$500.00	
GA085-3	submittingaCIAPapplication,joint			\$500.00	\$500.00	\$500.00	\$500.00	
GA085-4	reviewandfinalapplication.			\$500.00	\$500.00	\$500.00	\$500.00	
GA085-1	B.Updateenergyauditdueto			\$0.00	\$0.00	\$0.00	\$0.00	Dropped
GA085-2	modernization.			\$0.00	\$0.00	\$0.00	\$0.00	
GA085-3				\$0.00	\$0.00	\$0.00	\$0.00	
GA085-4				\$0.00	\$0.00	\$0.00	\$0.00	
GA085-1	C.Providetopographicaland			\$0.00	\$0.00	\$0.00	\$0.00	Trans-
GA085-3	boundarysur veyforareasof			\$0.00	\$0.00	\$0.00	\$0.00	ferredto
	proposedcivilengineeringdesign.							itemB
								Fees&
	(Transferredto"B"inFees&Costs)							Costs
								1430.1

PHAName:	uthorityoftheCityofQuitman	GA06P Capital	085906- 9 FundPro	Number CIAP 08 ogramGrantNo: ousingFactorGrant		FederalFYofG	rant: 1998	
Dev.Number Name/HA-	Consul Description of Main World	Dev.		TotalEstima	atedCost	TotalActu		C4 a 4 a a a f
Wide Activities	GeneralDescriptionofMajorWork Categories	Acct. No.	Qty	Original	Revised	Funds Obligated	Funds Expended	Statusof Work
	SITEIMPROVEMENTS	1450		\$224,800.00	\$286,608.44	\$286,608.44	\$33,500.00	85-1is10%
GA085-1	A. Providesiteworktocorrectstorm	1450						complete
GA085-2	drainageandrelatedproblemsthatexi st							
GA085-3	oneachsiteasfollows:							
	Project001:Regradesite,revise/redesign		1					85-2 –
	streets,sidewalks&/orparkingpads,install		-	\$33,500.00	\$286,608.44	\$286,608.44	\$33,500.00	waitingon
	indiv.water&sewerserviceswhereneeded,			Ψ33,300.00	Ψ200,000.11	Ψ200,000.44	ψ33,300.00	specs
	erosioncontrolplan,re -sod,fencing,lighting							-
	&othersecuritymeasures.Installfire							
	hydrants Project002 :Regradesite,revise/redesign		1					
	streets, sidewalks &/orparkingpads, install		1	40.00	40.00	40.00		
	indiv.waterandsewerserviceswhereneeded,			\$0.00	\$0.00	\$0.00	\$0.00	
	erosioncontrolplan,re -sod,fencing,lighting							
	andothersecuritymeasures.Installfire							
	hydrants.Workperformedas fundsprovided.							
	Project003:Installstormdrainagepipealong		1					
	southside,repairsanitarysewerpiping,							
	extendcentralstormdrainpipenorthaway			\$191,300.00	\$0.00	\$0.00	\$0.00	
	fromyards,installgas&watermeters,			, , ,, ,, ,, ,, ,,	,	,	,	
	regradesiteforpropersurf.drainage,modify							
	concretewalksdue toregrading,installinlets							
	&pipingonsitetoimprovedrainage.Install							
	firehydrants.Scopeofworkdroppedtofund							
	Project002.							

PHAName: TheHousingAutl	horityoftheCityofQuitman	GA06P Capital	085906- lFundPr	dNumber CIA 98 ogramGrantN o ousingFactorGrar	:	FederalFYofG	rant: 1998	
Development Number Name/HA- WideActivities	GeneralDescriptionofMajorWork Categories	Dev. Acct. No.	Qty	TotalEstin Original	Revised	TotalActu Funds Obligated	Funds Expended	Statusof Work
	DWELLINGSTRUCTURES Thefollowingdevelopmentsareincludedin	1460		\$1,479,221.92	\$1,288,130.60	\$1,288,130.60	\$236,764.00	Lifecycle cost
	thisemergencymodernization: GA06P085001(GA85 -1):20dwellingunits -46yearsold GA06P085002(GA85 -2):40dwellingunits -46yearsold GA06P085003(GA85 -3):60dwellingunits -26yearsold GA06P085004(GA85 -4):80dwellingunits -25+yearsold			RecentPHAsure existinggas -fire and the electrical throughout the safety and code need to be correctly and the equipment, damaged therm combustionair.	redequipment alsystems sedevelopments anumberof problemsthat cted. nout nagedflues, izers,lackof			analysis complete 60heat pump systems purchased withrelated ductwork.
GA085-1	A.Removealloldgas -firedfurnaces. Replacewithnewenergy -efficientcentral	1460	20un	\$70,872.00	\$77,427.20	\$77,427.20	\$28,376.20	60HVAC units
GA085-2	ductedHVAC(heatpumpwithanoutside		40un	\$141,696.00	\$156,341.27	\$156,341.27	\$56,752.27	purchased
GA085-3	condensingunit).Useownersupplied			\$0.00	\$0.00	\$0.00	\$0.00	Demo 100%
GA085-4	equipment&supplies.			\$0.00	\$0.00	\$0.00	\$0.00	100%

PHAName: TheHousingAutl	norityofthe CityofQuitman	GA06P Capital	085906-9 FundPro	lNumber CIAP 08 ogramGrantNo: ousingFactorGrant		FederalFYofG	Frant: 1998	
Development Number Name/HA-	GeneralDescriptionofMajorWork	Dev. Acct.	-	TotalEstima	atedCost	TotalActu Funds	ualCost Funds	Statusof
WideActivities	Categories	No.	Qty	Original	Revised	Obligated	Expended	Work
	DWELLINGSTRUCTURES(cont.)						-	Demo95%
GA085-1	B.Removealloldgas -firedwater	1460	20un	\$39,198.00	\$49,015.20	\$49,015.20	\$16,212.60	complete.
GA085-2	heaters.Replacewithnewelectric		40un	\$78,398.40	\$97,593.73	\$97,593.73	\$30,993.73	60water heaters
GA085-3	waterheaters.Replaceentireplumbing			\$0.00	\$0.00	\$0.00	\$0.00	purchased.
GA085-4	wastearmsinlavatoriesandsinksinthe			\$0.00	\$0.00	\$0.00	\$0.00	Supplies&
	two46 -year-olddevelopmentsaspartof							fixturesfor
	theworkaccomplishedabove.Replace							60units
	asneededplumbingfi xturesin							purchased
	bathroomsandkitchens.Useowner							
	suppliedwaterheaters&plumbing equipment.							85-1&
GA085-1	C.Replacekitchencabinetsandsinks	1460	20un	\$44,544.00	\$28,071.37	\$28,071.37	\$3,545.77	85 -2 -100%
GA085-2	(includingtraps&stops)dueto		40un	\$89,088.00	\$56,885.93	\$56,885.93	\$7,091.53	demoof
GA085-3	electricalandplumbingupgradesand		60un	\$10,137.30	\$10,137.30	\$10,137.30	\$10,137.30	cabinets&
GA085-4	gaspiperemoval.Addrangehoodsand			\$0.00	\$0.00	\$0.00	\$0.00	sinks. 120sinks,
	backsplashestoremovegreasethatis							rangehoods
	contributingtoinsect&pestproblems.							&main
	Useownersuppliedrangehoods, sinks,							breaker
	backsplashes&otherplumbingsupplies							panels
								purchased

rarui:Supp	orungrages	•				T		
		GrantTy 98	_		GA06P085906 -	FederalFYofG	Frant: 1998	
				ramGrantNo:				
		Replacer	mentHou	singFa ctorGran	tNo:			
Development Number		Dev.		TotalEstim	notedCost	TotalActı	nolCost	
Name/HA-	ConsulDescription of Major Work			TotalEstill	lateucost			Statusof
WideActivities	GeneralDescriptionofMajorWork Categories	Acct. No.	Qty	Original	Revised	Funds Obligated	Funds Expended	Statusof Work
	DWELLINGSTRUCTURES(cont.)			Ü		Ü		95%of
GA085-1	D.Providemechanicalclosetsatthose	1460	20un	\$13,224.00	\$14,050.67	\$14,050.67	\$5,773.28	demoof
GA085-2	locationswherecentralsystemsdonot		40un	\$26,448.00	\$18,748.93	\$18,748.93	\$1,943.32	mech.
GA085-3	currentlyexist.Wheretheexisting			\$0.00	\$0.00	\$0.00	\$0.00	Closets&
GA085-4	furnacesarecentra lsystems,provide			\$0.00	\$0.00	\$0.00	\$0.00	15%of closet
	forthecoststoenclosenewpressure							rough-in
	relieflines,condensatelinesand							complete
	refrigeratelines.Costsshallalsocover							1 1
	modificationstoreturnplenums,							
	ceilingsanddoorstoaccommodate							
	newsystemsandwaterheaters.							
G 4 00 5 1	E.D. i.i. Conference discontinuo	1460	20	Φ17 C10 00	Φ04.024.00	ФОД ООД ОО	Φ 7 000 00	T .1
GA085-1	E.Provid eforthepaintingandrepairsof affectedsurfacesandpaintingofthenew	1460	20un	\$17,640.00	\$94,824.80	\$94,824.80	\$5,000.00	Lessthan
GA085-2	surfacesduetothemodernizationwork		40un	\$35,280.00	\$186,782.20	\$186,782.20	\$4,410.00	5% of
GA085-3	indicated.Also,provideforgeneralrepairs			\$0.00	\$0.00	\$0.00	\$0.00	painting
GA085-4	ofareasaffectedbyabatement.Work			\$0.00	\$0.00	\$0.00	\$0.00	performed.
	includes,butnotlimitedto,newsheetrock							
	walls&ceilin gs&newflooring.Workto						 	
	beaccomplishedusingthefungibility						<u> </u>	
	process.						İ	

PHAName: TheHousin	gAuthorityoftheCityofQuitman	Capitall	Sypeand FundProg	Number CIAPO gramGrantNo: usingFactorGrantN		FederalFYof	Grant: 1998	
Development Number Name/HA- WideActivities GA085-1 GA085-2 GA085-3 GA085-4	GeneralDescription ofMajorWork Categories DWELLINGSTRUCTURES(cont.) F. Upgradeoftheelectricalsystemsto accomplishtheheatingsystemreplace - mentsshownabove.Also,electrical upgradestobringunitsuptocode.Use ownersuppliedinventory.	Dev. Acct. No. 1460	Qty 20un 40un	TotalEstim Original \$51,288.00 \$116,338.70 \$0.00 \$0.00	\$57,914.70 \$110,803.30 \$0.00 \$0.00	TotalActu Funds Obligated \$57,914.70 \$110,803.30 \$0.00 \$0.00	\$24,192.00 \$42,336.00 \$0.00	Statusof Work 95%ofall electrical supplies purchased.
GA085-1 GA085-2	G.AsbestosAbatement		20un 40 un	\$75,000.00 \$150,000.00	\$40,789.00 \$81,578.00	\$40,789.00 \$81,578.00	\$0.00 \$0.00	1bldg complete,4 bldgs80%
GA085-1 GA085-2	H.Generalrepair,replacement&/or mod.ofareasaffectedbyabatement andrequiredscopeofwork.		20un 40un	\$56,000.00 \$112,000.00	\$9,267.00 \$15,816.00	\$9,267.00 \$15,816.00	\$0.00 \$0.00	Pending
GA085-1 GA085-2	I.Replaceroofs&roofdeckingas needed.Worktobeaccomplishedvia thefungibilityprocess.		20un 40un	\$0.00 \$0.00	\$33,725.00 \$68,465.00	\$33,725.00 \$68,465.00	\$0.00 \$0.00	Pending
GA085-1 GA085-2	J.Installsteelscreenfront&back doors.Worktobeaccomplishedvia thefungibilityprocess.		20un 40un	\$0.00 \$0.00	\$26,365.00 \$53,529.00	\$26,365.00 \$53,529.00	\$0.00 \$0.00	Pending

PHAName: TheHousingAut	horityoftheCityofQuitman	CapitalF	undProg	Number CIAPG ramGrantNo: singFactorGrantN		FederalFYo	fGrant: 1998	
Development Number Name/HA-	GeneralDescriptionofMajorWork	Dev. Acct.		TotalEstin	natedCost	TotalAct Funds	cualCost Funds	Statusof
WideActivities	Categories	No.	Qty	Original	Revised	Obligated	Expended	Work
	DWELLINGSTRUCTURES(cont.)	1460						
GA085-3	K.Useremainingfundsforworkat GA085-3	1460		\$352,069.52	\$0.00	\$0.00	\$0.00	N/A
PHA-Wide	NON-DWELLINGEQUIPMENT	1475		\$22,960.08	\$22,960.08	\$22,960.08	\$22,960.08	Complete
	A.Maintenancetruckwith		1	\$22,960.08	\$22,960.08	\$22,960.08	\$22,960.08	
	maintenancebody –shortlyafterJoint Review,theexistingmaintenance							
	truck, which has over 200,000 miles on							
	itandi sa1972modeltruck –blewits							
	engine.							
	RELOCATIONCOSTS	1495.1		\$24,000.00	\$1800.88	\$1,800.88	\$1,800.88	Complete
GA085-1	A.Relocateresidentsd uring	1495.1	20un	\$8,000.00	\$700.00	\$700.00	\$700.00	
GA085-2	modernization.		40un	\$16,000.00	\$1,100.88	\$1,100.88	\$1,100.88	-
GA085-3				\$0.00	\$0.00	\$0.00	\$0.00	
GA085-4				\$0.00	\$0.00	\$0.00	\$0.00	

TheHousingAuthorityoftheCityof Quitman ReplacementHousingFactorGrantNo: DevelopmentNumber Name/HA-Wide Activities (QuarterEndingDate) Activities (QuarterEndingDate) ReasonsforRevisedTargetDates Original Revised Actual Original Revised Actual ** GA085-1 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-2 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-3 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 **Revisionductoexpansionofscopeofwork.BidopeningwasApril27,2000.ContractforPhaseIwas signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIdocsnothavetobe madeuntiJlanuary31,2001 toallowforunforeseenPhaseIexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol. There e-bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility. AbovedateswereapprovedviaP& EReportdatedJune30,2001byHUDFieldOffice.	PHAName:		Gra	ntTypeandN	Number C	IAPGA06P085	906 -98	FederalFYofGrant:	
DevelopmentNumber Name/HA-Wide Activities (QuarterEndingDate) (Qua	FheHousingAuthorit	yoftheCityof						1998	
Name/HA-Wide Activities (QuarterEndingDate) (QuarterEndingDate) (QuarterEndingDate) ReasonsforRevisedTargetDates Original Revised Actual Original Revised Actual ** GA085-1 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-2 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-3 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 **Revisionduetoexpansionofscopeofwork.BidopeningwasApril27,2000.ContractforPhaseIwas signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIIdoesnothavetobe madeuntilJanuary31,2001toallowforunforeseenPhaselexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol. There -bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility.	_		Rep	lacementHou	ısingFactorG	rantNo:			
Activities QuarterEndingDate QuarterEndingDate ReasonsforRevisedTargetDates									
Original Revised Actual Original Revised Actual ** GA085-1 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-2 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-3 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 **Revisionduetoexpansionofscopeofwork.BidopeningwasApril27,2000.ContractforPhaseIwas signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIIdoesnothavetobe madeuntilJanuary31,2001toallowforunforeseenPhaseIexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol.There -bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility.									
GA085-1 03/31/01 12/31/01** 12/30/01 09/30/02	Activities	, , ,						<u> </u>	S
GA085-2 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-3 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 **Revisionduetoexpansionofscopeofwork.BidopeningwasApril27,2000.ContractforPhaseIwas signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIIdoesnothavetobe madeuntilJanuary31,2001toallowforunforeseenPhaseIexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol.There -bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility.				Actual	_		Actual	**	
GA085-3 03/31/01 12/31/01** 12/30/01 09/30/02 GA085-4 03/31/01 12/31/01** 12/30/01 09/30/02 **Revisionduetoexpansionofscopeofwork.BidopeningwasApril27,2000.ContractforPhaseIwas signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIIdoesnothavetobe madeuntilJanuary31,2001toallowforunforeseenPhaseIexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol.There -bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility.									
#*Revisionduetoexpansionofscopeofwork.BidopeningwasApril27,2000.ContractforPhaseIwas signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIIdoesnothavetobe madeuntilJanuary31,2001toallowforunforeseenPhaseIexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol.There -bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility.									
**Revisionduetoexpansionofscopeofwork.BidopeningwasApril27,2000.ContractforPhaseIwas signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIIdoesnothavetobe madeuntilJanuary31,2001toallowforunforeseenPhaseIexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol.There -bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility.									
signedMay30,2000withnoticetoproceedgivenforJune5,2000.DecisionforPhaseIIdoesnothavetobe madeuntilJanuary31,2001toallowforunforeseenPhaseIexpenses.Alleventsoccurringwereoutsidethe Authority'scontrol. ThecontractsignedMa y30,2000wasterminated.Eventsleadingtotheterminationwereoutsidethe Authority'scontrol.There -bidprocessiscomplete.Thedateslistedaboveshouldbeadequate,however,future revisionsareapossibility.	GA085-4	03/31/01	12/31/01**		12/30/01	09/30/02			
		signedMay30,2000 madeuntilJanuary3 Authority'scontrol Thecontractsigned Authority'scontrol revisionsareapossi	Owithnoticetop 81,2001toallow Ma y30,2000 .There -bidpi bility.	roceedgivenfor forunforeseenl wasterminated ocessiscomple	rJune5,2000.E PhaseIexpense .Eventsleading ete.Thedateslis	DecisionforPhases. Alleventsoccu gtotheterminationsted aboveshould	eIIdoesnothave urringwereouts onwereoutsidet dbeadequate,ho	etobe idethe he	

CAPITALFUNDPROGRAMTABLES

OriginalAnnualStatement

AnnualStatement/PerformanceandEvaluationReport	
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summar	y

PHAName: GrantTypeandNumber CapitalFundProgramGrantNo:GA06P08550102 CapitalFundProgramGrantNo:GA06P08550102 ReplacementHousingFactorGrantNo:

X OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(RevisionN o:)
PerformanceandEvaluationReportforPeriodEnding: FinalPerformanceandEvaluationReport

Line No.	SummarybyDevelopmentAccount	TotalEstima	tedCost	TotalAct	ualCost
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	\$19,000.00			
4	1410Administration				
5	1411Audit	\$1,500.00			
6	1415LiquidatedDamages				
7	1430FeesandCosts	\$125,000.00			
8	1440 SiteAcquisition				
9	1450SiteImprovement	\$15,000.00			
10	1460DwellingStructures	\$229,682.00			
11	1465.1DwellingEquipment –Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment	\$42,000.00			
14	1485Demol ition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts	\$2,500.00			
18	1498ModusedforDevelopment				

PHAName: TheHousing	: gAuthorityoftheCityofQuitman	CapitalFundProgramG	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P08550102 ReplacementHousingF actorGrantNo:				
X Origin	alAnnualStatement ReserveforDisasters/En	nergencies Rev	visedAnnualState	ement(RevisionNo:)		
Perforn	nanceandEvaluationReportforPeriodEnding:	Fir	nalPerformancea	ndEvaluationRepo	ort		
Line No.	SummarybyDevelopmentAccount	TotalEstima	tedCost	TotalAc	otalActualCost		
		Original	Revised	Obligated	Expended		
19	1502Contingency						
20	AmountofAnnualGrant:(sumoflin es)	\$434,682.00					
21	Amountofline20RelatedtoLBPActivities						
22	Amountofline20RelatedtoSection504compliance						
23	Amountofline20RelatedtoSecurity						
24	Amountofline20RelatedtoEnergyConservation Measures						
					1		

PHAName:				nber	FederalFYofGrant:				
TheHousingAutl	horityoft heCityofQuitman	Capital	lFundProgran	nGrantNo:	2002				
		GA06F	P08550102						
		Replac	ementHousin	gFactorGrantNo):				
Development									
Number		Dev.		TotalEstim	atedCost	TotalAct	tualCost		
Name/HA-	GeneralDescriptionofMajorWork	Acct.				Funds	Funds	Statusof	
WideActivities	Categories	No.	Quantity	Original	Revised	Obligated	Expended	Work	
	MANAGEMENTIMPROVEMENTS	1408		\$19,000.00			•		
PHA-Wide	Purchaseupgradetoallaccounting systems(TAR,GL,Inventory,	1408	Package	\$14,000.00				Original Annual	
	Maintenance, etc.) and communicating							Statemen	
	softwaresuchasLotus,Excel,Microsoft								
	Office								
PHA-Wide	ConsultantforAgencyPlanandother	1408	Package	\$5,000.00					
	consultationforgrowth, development,								
	policiesandprocedures.								
	AUDIT	1411		\$1,500.00					
PHA-Wide	Forsingle -lineauditorfees	1411	Each	\$1,500.00					
	EFFICAND COCKE	1.120		φ12 7 000 00					
	FEESANDCOSTS	1430		\$125,000.00					
GA085-3A	Toprepareabatementspecificationsand	1430	Each	\$125,000.00					
Highland	renovationspecificationsupgradefor								
Circle	modernizationandpreparesiteplans								

PHAName: TheHousingAutl	TheHousingAuthorityoftheCityofQuitman		GrantTypeandNumber CapitalFundProgramGrantNo:GA06P08550102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number	mber			TotalEstimatedCost		TotalAct	tualCost	G	
Name/HA- WideActivities	GeneralDescrip tionofMajorWork Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Statusof Work	
	SITEIMPROVEMENTS	1450		\$15,000.00					
GA085-2	Regradesite, revise/redesignstre ets,	1450	Each	\$5,000.00				Original	
GA085-3B	sidewalks&/orparkingpads,install indiv.waterandsewerserviceswhere	1450		\$10,000.00				Annual Statement	
	needed,erosioncontrolplan,re -sod, fencing,lighting&othersecurity measures.Installfirehydrants. Removegasregulatorsandmaingas distributioncenter(85 -3Bonly).								
	DWELLINGSTRUCTURES	1460		\$229,682.00					
GA085-3B	Forabatementprocedures	1460	20un/1office	\$10,000.00					
GA085-3B	Replaceroofswithsoffit&fascia	1460	20un/1office	\$49,500.00					
GA085-3B	Installsteelwindowframes&screens	1460	20un/1office	\$47,500.00					
GA085-3B	Installsteelscreendoors	1460	20un/ 1office	\$14,400.00					
GA085-3B	Installnewceilings&sheetrockwalls	1460	20un/1office	\$36,000.00					
GA085-3B	InstallnewHVACsystem	1460	14units	\$72,282.00					

PHAName: TheHousingAuth	norityoftheCityofQuitman	CapitalFu	GrantTypeandNumber CapitalFundProgramGrantNo:GA06P08550102 ReplacementHousing FactorGrantNo:				FederalFYofGrant: 2002			
Number				TotalEstimatedCost		TotalAct				
Name/HA- WideActivities	GeneralDescriptionofMajorWork Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Statusof Work		
	NON-DWELLINGEQUIP.	1475		\$42,000.00						
PHA-Wide	Copierwithcomputer compatibilitywithfax	1475	Each	\$20,000.00						
PHA-Wide	Computerhardwareincluding stands,printers,monitors,etc.	1475	Each	\$20,000.00						
PHA-Wide	Officefurniture	1475	Each	\$2,000.00						
	RELOCATIONCOSTS	1495.1		\$2,500.00						
GA085-3B	RelocationCosts	1495.1	Each	\$2,500.00						

AnnualStatement/Po	erf ormanc	eandEvalu	ationRepo	ort			
CapitalFundProgra					ousingFact	tor(CFP/C	FPRHF)
PartIII:Implementa	tionSchedu						
PHAName:				lumber		FederalFYofGrant:	
The Housing Authority of the City of Quitman			oitalFundProgr	amGrantNo:GA	A06P08550102		2002
ReplacementHo			oracementHous	singFactorGran	tino:		
DevelopmentNumber	A 11	E 1 011	. 1	A 11	F 1F	1 1	
Name/HA-Wide		FundsObliga			Fu ndsExpend		
Activities		arterEnding[1		arterEndingD		ReasonsforRevisedTargetDates
Q 1 0 2 7 1	Original	Revised	Actual	Original	Revised	Actual	
GA085-1	12/31/03			06/30/05			
GA085-3B	12/31/03			06/30/05			
PHA-Wide	12/31/03			06/30/05			

CapitalFundProgramFive -YearActionPlan PartI:Summary

	PHAName: TheHousingAuthorityoftheCityof Quitman			X Original5 -YearPlan RevisionNo:	
DevelopmentNumber/ Name/HA-Wide	Year1	WorkStatementfor Year2 FFYGrant: PHAFY:	WorkStatementfor Year3 FFYGrant: PHAFY:	WorkStatementfor Year4 FFYGrant: PHAFY:	WorkStatementfor Year5 FFYGrant: PHAFY:
PHA-Wide		11111111	1406\$25,182.00	11111111.	1406\$23,182.00
PHA-Wide		1411\$1,500.00	1411\$1,500.00	1411\$1,500.00	1411\$1,500.00
GA085-3B		1450\$200,000.00			
GA085-3B		1460\$228,182.00			
GA085-3A		1495.1\$5,000.00	1450\$20,000.00	1450\$150,000.00	1450\$50,000.00
GA085-3A			1460\$360,000.00	1460\$269,500.00	
PHA-Wide			1475\$28,000.00		
GA085-4				1430\$10,000.00	1430\$153,682.00
GA085-4				1495.1\$3,682.00	1460\$200,000.00
GA085-4					1495.1\$6,318.00
TotalCFPFunds(est.)		\$434,682	\$434,682	\$434,682	\$434,682
TotalReplacement HousingFactorFunds					

CapitalFundProgramFi ve-YearActionPlan PartII:SupportingPages ñWorkActivities

Activitiesfor Year1		ActivitiesforYear:_ 2_ FFYGrant: PHAFY:		ActivitiesforYear:_ 3_ FFYGrant: PHAFY:			
1 car i		11111111		PHA-Wide	1406 –Operations	\$25,182.00	
	PHA-Wide	1411 -Audit	\$1,500.00	PHA-Wide	1411 – Audit	\$1,500.00	
	GA085-3B	1450 –SiteImprovements 20un/1officebldg -Regradesite, revise/redesignstreets,sidewalks&/or parkingpads,installindiv.waterand sewerserviceswhereneeded,erosion controlplan,re -sod,fencing,l ighting& othersecuritymeasures.Installfire hydrants.Removegasregulators&main gasdistributioncenter.	\$200,000.00	GA085-3A	1450 –SiteImprovements 20un/1officebldg -Regrade site,revise/redesignstreets, sidewalks&/orparkingpads, installindiv.waterandsewer serviceswhereneeded,erosion controlplan,re -sod,fencing, lighting&othersecurity measures.Installfirehydrants. Removegasregulators&main	\$20,000.00	
	GA085-3A	1460 -DwellingStructures – AbatementProc.40un/1officebldg	\$125,682.00	GA085-3A	gasdistributioncenter. 1460 - Abatementprocess	\$10,000.00	
	GA085-3B	1460 –DwellingStructures –6units HVACinstallation	\$31,286.00	GA085-3A	1460 – DwellStructures – 40un/ 1 officebldg – Installsteelscreen doors	\$28,800.00	
	GA085-3B	1460 –DwellStructures –1office bldg –HVACinstallation	\$7,500.00	GA085-3A	1460 – DwellStructures – 40un/ 10fficebldg – Replaceroofswith	\$99,000.00	
	GA085-3B	1460 – DwellStructures – 20units/1 officebldg – kitchencabinets	\$15,000.00	GA085-3A	soffit&fasc ia 1460 – DwellStructures – Install	\$95,000.00	
	GA085-3B	1460 –Dwell Structures –20units/1 officebldg –plumbingfixtures	\$8,000.00		steelwindowframesw/screens 40units/1officebldg		
_	GA085-3B	1460 –DwellStructures –20units/1 officebldg –flooring	\$20,000.00	GA085-3A	1460 – DwellStructures – Install newceilings&sheetrockwalls	\$72,000.00	
	GA085-3B	1460 –DwellStructures –20units/1 officebuilding –painting	\$5,714.00	GA085-3A	40units/1buildin g 1460 – DwellStructures – Install	\$55,200.00	
	GA085-3B	1460 –DwellStructures –20units Newelectricalpanels &wiring	\$15,000.00	GA085-3A	newHVACsystems10units 1475 –Non -dwellingequip. –	\$28,000.00	
	GA085-3A	1495.1 –RelocationCosts	\$5,000.00		Maintenancevehicle		

CapitalFundProgramFive -YearActionPlan PartII:SupportingPages ñWorkActivities

	ActivitiesforYe ar: <u>4</u> FFYGrant: PHAFY:		ActivitiesforYear:_ <u>5</u> _ FFYGrant: PHAFY:				
PHA-Wide	1411 –Audit	\$1,500.00	PHA-Wide	1406 –Operations	\$23,182.00		
GA085-4	1430 –Fees&Costs – Preparationofabatementspecs, renovation&mod.specsand siteplans	\$10,000.00	PHA-Wide	1411 –Audit	\$1,500.00		
GA085-3A	1450 – Site Improvements 20un/10fficebldg - Regradesite, revise/redesignstreets, sidewalks &/orparkingpads, installindiv.	\$150,000.00	GA085-4	1430 -Fees&Costs – Preparationofabatement specs,renovation&mod. specsandsiteplans	\$153,682.00		
	waterandsewerserviceswhere needed,erosioncontrolplan,re - sod,fenci ng,lighting&other securitymeasures.Installfire hydrants.Removegasregulators &maingasdistributioncenter.		GA085-3A	1450 – SiteImprovements 20un/10fficebldg - Regradesite,revise/redesign streets,sidewalks&/or parkingpads,installindiv. waterandsewerservices whereneeded,erosion	\$50,000.00		
GA085-3A	1460 –InstallnewHVAC systems -30units/10ffice	\$160,000.00		controlplan,re -sod,fencing, lighting&othersecurity			
GA085-3A	1460 –Installnewflooring40 units/1off icebldg	\$20,500.00		measures.Install fire hydrants.Removegas			
GA085-3A	1460 –Installnewplumbing fixtures40units/10ffice	\$18,000.00		regulators&maingas distributioncenter.			
GA085-3A	1460 –Installnewkitchen cabinets40units/1officebldg	\$45,000.00	GA085-4 GA085-4	1460 – Abatement process 1495.1 – Relocation Costs	\$200,000.00 \$6,318.00		
GA085-3A	1460 –Painting	\$11,000.00					
GA085-3A	1460 –Newelectricalpanels andwiring	\$15,000.00					
GA085-4	1495.1 –RelocationCosts	\$3,682.00					

CAPITALFUNDPROGRAMTABLES

AnnualStatement/PerformanceandEvaluationReport								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary the program of the pro								
PHAName:	GrantTypeandNumber	FederalFYofGrant:						
HousingAuthorityoftheCityofQuitman	CapitalFundProgramGrantNo: GA06P08550101	2001						
	ReplacementHousingFactorGrantNo:							

 $\begin{tabular}{lll} Original Annual Statement & Reserve for Disasters/Emergencies & X Revised Annual Statement (Revision No: 1) \\ X Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance and Evaluation Report for Period Ending: 12/31/01 & Final Performance Ending: 12/31/01 &$

Line					
No.	SummarybyDevelopmentAccount	TotalEstima	tedCost	TotalActu	alCost
		Original	Revised	Obligated	Expended
1	Total non-CFPFunds				
2	1406Operations	\$34,775.00	\$34,775.00	\$34,775.00	\$26,521.32
3	1408ManagementImprovementsSoftCosts	\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00
	ManagementImprovementsHardCosts				
4	1410Administration				
5	1411Au dit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	\$27,200.00	\$80,508.23	\$20,508.23	\$8,148.23
8	1440SiteAcquisition				
9	1450SiteImprovement	\$40,000.00	\$250,000.00	\$0.00	\$0.00
10	1460DwellingStructures	\$309,400.00	\$64,398.77	\$0.00	\$0.00
11	1465.1DwellingEquipment –Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1Relocatio nCosts				
18	1499DevelopmentActivities				

Annual	Statement/PerformanceandEvaluationRepor	:t				
Capital	${\bf Fund Program and Capital Fund Program Repl}$	acementHousingFa	ctor(CFP/CFPR	RHF)Part1:Sun	ımary	
PHANam Housing	e: AuthorityoftheCityofQuitman	CapitalFundProgramC	GrantTypeandNumber CapitalFundProgramGrantNo: GA06P08550101 ReplacementHousingFactorGrantNo:			
Origin	alAnnualStatement ReserveforDisasters/Ei	mergencies XRev	visedAnnualStaten	nent(Revis ionN	o:1)	
XPerfor	manceandEvaluationReportforPeriodEnding:12/31/0	D1 Fi	nalPerformancean	dEvaluationRepo	ort	
Line No.	SummarybyDevelopmentAccount	TotalEstima	ntedCost	TotalActualCost		
		Original	Revised	Obligated	Expended	
19	1502Contingency	\$18,307.00	\$0.00	\$0.00	\$0.00	
	AmountofAnnualGrant:(sumoflines) AmountoflineXXRelatedtoLBPActivities	\$434,682.00	\$434,682.00	\$60,283.23	\$36,669.55	
	AmountoflineXXRelatedtoSection 504compliance	,				
	AmountoflineXXRelatedtoSecurity –SoftCosts AmountoflineXXRelatedtoSecurity –HardCosts					
	AmountoflineXXRelatedtoEnergyConservation Measures					
	CollateralizationExpensesorDebtService					
					-	

PHAName: HousingAutho	HousingAuthorityoftheCityofQu itman		FundPro 08550101	Number gramGrantNo: l ousingFactorGra	ntNo:	FederalFYofGrant: 2001			
Dev.Number Name/HA- Wide	GeneralDescriptionofMajorWork	Dev. Acct.		TotalEstima	a tedCost	TotalActu	ıalCost	Statusof	
Activities	Categories	No.	Qty	Original	Revised	Obligated	Expended	Work	
	OPERATIONS	1406		\$34,775.00	\$34,775.00	\$34,775.00	\$26,521.32	Inprocess	
PHA-Wide	Operations -i.e.paymentofmaintenance supplies,insurance,payroll,etc.	1406	1e a	\$34,775.00	\$34,775.00	\$34,775.00	\$26,521.32		
	MANAGEMENTIMPROVEMENTS	1408		\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00	Inprocess	
PHA-Wide	Consultationsforgrowthanddev.Alsofor AnnualPlansandpoliciesandproc .	1408	1ea.	\$5,000.00	\$5,000.00	\$5,000.00	\$2,000.00		
	FEES&COSTS	1430		\$27,200.00	\$80,508.23	\$20,508.23	\$8,148.23	Inprocess	
PHA-Wide	Consultationwithcivilengineerregarding adjacentstreetimprovements&areaof growthconcerns	1430	1ea	\$1,248.23	\$1,248.23	\$1,248.23	\$1,248.23	Complete	
GA085-3A	Designplanforplacementofsecurityequip. &lighting.Alsoincludesconsultationprior toplan.	1430	1ea	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	Complete	
GA085-3A	Specs&bluepri nts,and/ordesignplansfor	1430	1ea	\$9,525.00	\$0.00	\$0.00	\$0.00	Inprocess	
GA085-3B	siteimprovement,modernization,abatement processand/ormod.workduetothe abatementprocess.Also,includesmonitoring costs.			\$9,526.77	\$72,360.00	\$12,360.00	\$0.00		

PHA Name:		GrantTypeandNumber				FederalFYofGrant:		
HousingAuthorityoftheCityofQuitman		CapitalFundProgramGrantNo:				2001		
		GA06P08550101 ReplacementHousingFactorGrantNo:						
Dev.Number		Кергас		usingi actorora	iiiti vo.			
Name/HA- Wide	GeneralDescriptionofMajorWork	Dev. Acct. No.	Qty	TotalEstimatedCost		TotalActualCost		
Activities	Categories			Original	Revised	Obligated	Expended	Statusof Work
	SITEIMPROVEMENTS	1450		\$40,000.00	\$250,000.00	\$0.00	\$0.00	Awaiting
GA085-1	Tocompletesiteimprovementswithwork	1450	Area	\$0.00	\$50,000.00	\$0.00	\$0.00	contract –
	includingenvironmentaltestingof							shouldbe
	adjoiningalleythatisbeingdeededtothe							signed
	Authority(fornon -development							within75
	purposes)bytheCity.Also,includes costsofcleanupandlevelingofalley,							days.
	remainingsecurityneeds(i ncludingany							
	camerasrequired&decorativefencing)							
GA085-2	Siteimprovementsincludingerosion	1450	Area	\$40,000.00	\$200,000.00	\$0.00	\$0.00	
	control,newsod,sidewalks, parkingpads,							
	fencing,installationofsecuritylightsand watermeters,removegasmeters,street							
	work,purchaseand/orinstallationof							
	securitycamerasand/ordecorative							
	fencing.Installfirehydrants.							

PHA Name: HousingAuthorityoftheCityofQuitman		Capita GA06P	08550101	Number gramGrantNo: usingFactorGran	ntNo:	FederalFYofGrant: 2001			
Dev.Number Name/HA- Wide	GeneralDescriptionofMajorWork	Dev. Acct. No.	Qty	TotalEstimatedCost		TotalActualCost			
Activities	Categories			Original	Revised	Obligated	Expended	Statusof Work	
	DWELLINGSTRUCTURES	1460		\$309,400.00	\$64,398.77	\$0.00	\$0.00		
GA085-1	Replaceroofs	1460	20un. 1stor.	\$37,400.00	\$0.00	\$0.00	\$0.00		
GA085-1	Installsteelwindowframes&screens	1460	20un.	\$46,350.00	\$0.00	\$0.00	\$0.00		
GA085-1	Installsteelscreenbackdoors	1460	20un.	\$4,780.00	\$0.00	\$0.00	\$0.00		
GA085-1	Newceilings&repairsheetrockwalls	1460	20un.	\$30,800.00	\$0.00	\$0.00	\$0.00		
GA085-2	Newceilings&repairsheetrockwalls	1460	40un.	\$62,000.00	\$0.00	\$0.00	\$0.00		
GA085-2	Replaceroofs	1460	40un	\$68,000.00	\$0.00	\$0.00	\$0.00		
			1stor.						
GA085-2	Installsteeldoors	1460	40un.	\$19,120.00	\$0.00	\$0.00	\$0.00		
GA085-2	Installsteelwindowframes&screens	1460	18un.	\$40,950.00	\$0.00	\$0.00	\$0.00		
GA085-1&2	**Theaboverevisionisduetotheprocess offungibilityassaidworkwillbepaidfrom 1998CIAPfunds.								
GA085-3B	AbatementProcess	1460	20un.	\$0.00	\$55,000.00	\$0.00	\$0.00	Contractfor	
GA085-3B	Mod.workduetoabatementprocess – painting.	1460	1office	\$0.00	\$9,398.77	\$0.00	\$0.00	specsfor abatement& mod.have beensigned.	
	CONTINGENCY	1502		\$18,307.00	\$0.00	\$0.00	\$0.00		
PHA-Wide	Forshortfallsin1406,1408,1430,1460 *Revisingtofundvariouslineitemsabove.	1502	Ea	\$18,307.00	\$0.00	\$0.00	\$0.00		

AnnualStatement/PerformanceandEvaluationReport CapitalFund ProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)							
PartIII:Implementat		ıle	GrantTypeand	_			FederalFYofGrant:
Housing Authority of the City of Quitman			CapitalFundPro	gramGrantNo: usingFactorG ra	GA06P085501 antNo:	2001	
DevelopmentNumber Name/HA-Wide Activities	HA-Wide AllFundsO				FundsExpend		ReasonsforRevisedTargetDates
7 ictivities	Original	Revise		Original	(QuarterEndingDate) Original Revised Actua		Reasonsforte visea rargetbates
85-1	09/30/03	1001150	7 Tetuur	09/30/05	10 11500	7 ICtual	
85-2	09/30/03			09/30/05			
PHA-Wide	09/30/03			09/30/05			
							+